


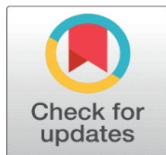
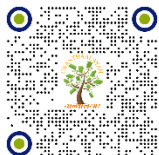
TIME AND COST EFFICIENCY ANALYSIS OF ACEH TENGAH REGENCY POM WORKSHOP PROJECT: A CRITICAL PATH METHOD APPROACH

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ABSTRACT

The study addresses construction delays in the Aceh Tengah Regency POM Workshop project, valued at IDR 6,414,000,000 and spanning approximately 1,507 m² across two floors. Motivated by the need for a comprehensive understanding of activity relationships and critical paths, the research aims to assess project duration, costs, and efficiency. Employing the Critical Path Method (CPM) due to data constraints, the study elucidates activity dependencies, network planning, and critical paths. Data collected from relevant stakeholders include schedule and cost budget plans. The analysis reveals a potential acceleration of 21 days, reducing the project duration from 126 to 105 days with a 99.74% probability. Cost control indicates an escalation to IDR 6,949,573,170.20 after calculating direct costs, with a daily increase of 0.92%. The findings underscore the significance of CPM in project management, offering insights into optimizing timelines and costs. The study highlights the importance of efficient project management methodologies in addressing construction delays and managing project budgets effectively.

Keywords: Critical Path Method, Time and Cost, Construction Project

1. INTRODUCTION

The construction industry plays a vital role in societal development, enriching communities through infrastructure projects aimed at improving quality of life. However, effective project management within this sector is essential for the timely and cost-efficient delivery of these initiatives [Rani \(2021\)](#). Traditional scheduling methods, such as the Gantt chart and S-curve, have limitations in presenting comprehensive project information, activity interdependencies, and critical path

identification, hindering efficient project execution [Syammaun et al. \(2019\)](#). To address these shortcomings, this study adopts the Critical Path Method (CPM) to enhance time and cost control in construction projects [Rahma & Kamandang \(2023\)](#).

Building upon prior research [Wicaksono & Setiawan \(2023\)](#) that has highlighted the impact of project scheduling methods on cost outcomes, this study seeks to contribute to the optimization of construction project management practices. By employing CPM, the research aims to uncover insights into the interrelationships among project activities and critical paths, enabling better prioritization and resource allocation [Yang & Kao \(2012\)](#). Through a contextualized narrative, the study immerses the reader in the challenges and complexities of construction project management, illustrating the need for innovative approaches to address scheduling and cost control issues.

The study's critical question emerges from firsthand experiences and observations within the construction industry, highlighting the necessity for improved project management techniques. The goal is to investigate how CPM can offer more comprehensive insights into project scheduling and cost implications, ultimately informing strategies for efficient project delivery. By weaving together personal insights, industry context, and methodological rationale, the introduction sets the stage for the study's objectives, emphasizing the importance of addressing time and cost management challenges in construction projects.

In summary, this study builds upon existing literature by adopting CPM as a theoretical and operational framework to address time and cost management challenges in construction projects. Through a thorough exploration of project scheduling methods and their implications, the research aims to contribute to the advancement of construction project management practices and fill existing research gaps in the field.

2. MATERIALS AND METHODS

According to [Rani \(2021\)](#), project management involves the processes of planning, organizing, leading, and controlling the activities of members and resources to achieve the goals set by an organization or company. To achieve these goals, management encompasses several functions, including the following:

- 1) Planning involves setting organizational goals and determining the strategies needed to achieve them. Planning is future-oriented due to the uncertainty associated with the future. It entails establishing initial steps to enable an organization to achieve its objectives and involves efforts to anticipate future trends and determine appropriate strategies and tactics to realize organizational goals.
- 2) Organizing involves assigning tasks and developing organizational structures that align with the company's objectives. Organizing aims to coordinate various resources, including human resources, to function optimally and fulfill their respective roles and functions effectively.
- 3) Directing: It entails actions aimed at ensuring that all group members strive to achieve goals in line with the plan. The directing process aims to guide or control so that work is carried out effectively and efficiently.
- 4) Controlling involves assessing the activities that have been carried out. The controlling function determines the quality of services or products produced.

According to [Ammar et al. \(2023\)](#), the breakdown of project costs is the calculation of the total cost required for materials, labor, and other expenses related to the construction or implementation of the building or project. The cost budget plan (RAB) is an estimate of the costs required for each task in a construction project, resulting in the total cost needed to complete the project [Al-Enezi & Al-Sabah \(2023\)](#).

Optimization analysis can be defined as a process of decomposing project duration to achieve the best acceleration duration using various alternatives considered from a cost perspective [Saleh et al. \(2023\)](#). The process of shortening activity time in a network to reduce time on critical paths, thus reducing the total completion time, is referred to as project crashing. Time and cost have a significant impact on the success or failure of a project [Daoud et al. \(2023\)](#).

To develop the time and cost planning for project implementation, it is necessary to study job specifications, break down tasks, examine the relationships between activities, create a network plan, conduct time and cost analyses for each activity, create tables for time and cost implementation, optimize time and cost processes, and ultimately achieve optimal time and cost [Beste & Klakegg \(2022\)](#).

Network planning (NWP) is a graphical representation of the activities required to achieve a final goal [Rani \(2016\)](#). To achieve this goal, symbols are required, consisting of:

- 1) Arrows represent activities. Activities are defined as tasks that require a specific duration or time frame for the use of resources. The arrowhead indicates the direction of each activity, showing that an activity starts from the beginning and progresses forward to the end, with the direction from left to right.
- 2) Small circles represent nodes, indicating events. Events are defined as the start or end of an activity or task.
- 3) Dummy (dashed arrows) represents all activities, meaning activities that do not require duration or resources.

With the Critical Path Method (CPM), the total time required to complete various stages of a project is considered known, as is the relationship between the resources used and the time required to complete the project [Pramesti & Listyawan \(2023\)](#). The network planning technique used in the Critical Path Method (CPM) employs Activity on Arrow (AOA), where arrows represent activities or tasks with various activity notations [Permatasari et al. \(2023\)](#). The Critical Path Method (CPM) is a significant planning technique as it can provide answers to project-related questions, including:

- 1) Estimation of the project completion time.
- 2) Determination of the most economical project schedule.
- 3) Identification of the sequence of project activities with numerous components and complex dependency relationships.
- 4) Identification of critical activities crucial for overall project completion, which may cause project delays,
- 5) Assessment of the impact of delays in specific activities on the project's schedule target.
- 6) Evaluation of whether the project is on schedule, behind schedule, or ahead of the predetermined schedule at a specific date.

- 7) Assessment of whether the expenditures at a specific date are equal to, less than, or greater than the budgeted amount.
- 8) Evaluation of the availability of sufficient resources to complete the project on time.
- 9) Minimization of resource utilization fluctuations.

Determination of the best approach to expedite project completion within minimal costs if a shorter duration is desired for the project.

PERT can be considered a development technique of CPM [Astari et al. \(2021\)](#), [Aziz \(2014\)](#). In PERT, three-time estimates are used for each activity because the completion time of activities cannot be determined with certainty, unlike in CPM, where a fixed time is used [Aziz \(2014\)](#), [Trietsch & Baker \(2012\)](#). PERT utilizes three estimation figures representing optimistic time (o), most likely time (m), and pessimistic time (p) [Ketut \(2015\)](#).

- 1) Optimistic Time (O) is the minimum time, assuming an activity is completed under ideal conditions where everything progresses smoothly without any issues. The optimistic time estimate has a very low likelihood of being achieved. Formula: $T_o = T_m - 5\%$
- 2) Most Likely Time (M) is the time, based on the estimator's judgment, representing the most frequent duration for completing an activity if the work is repeated under similar conditions.
- 3) Pessimistic Time (P) is the maximum time assuming an activity is completed under adverse conditions where execution is disrupted by various issues such as bad weather, damages, personnel problems, material supply issues, and so on. The pessimistic time estimate has a very low likelihood of being achieved. Formula: $T_p = T_m + 10\%$.

A project represents the relationship between time and cost, where the cost refers to direct costs such as labor costs, excluding indirect costs such as administrative expenses, among others.

2.1. RESEARCH STAGES

- 1) Problem identification involves the expression of ideas or concepts through a literature review, problem formulation, determination of research objectives, methods used, problem formulation, and problem limitations.
- 2) **Literature Review:** In this research, references are collected by reviewing literature books, journals, the internet, and previous studies related to the ongoing research.
- 3) **Data Collection:** All necessary data for the research is collected through field studies to obtain primary data. Primary data is obtained through direct communication with relevant parties and obtaining permission to acquire data to support the discussion of this research, as well as literature studies to obtain secondary data for this research.
- 4) **Data Processing:** After completing the data collection, data processing is carried out using the CPM manually for time control and cost calculation. Additionally, PERT is used only to assist in time control in calculating accelerated time probabilities.

5) Critical Path Method (CPM): This research will discuss the time and cost obtained after implementing time and cost control using the CPM manually with the planned stages in this research. The steps to be taken are as follows:

- Develop a Work Breakdown Structure (WBS) for each planned project activity.
- Calculate the duration and cost of work based on the planned schedule of the project.
- Establish the dependencies of work items based on the planned time to create logical dependencies related to project activities.
- Create network planning using the Critical Path Method (CPM) manually. Each arrow will represent an activity.
- Determine float time to identify delayed activities. This includes calculating total float, free float, and independent float.
- Determine the critical path, which is chosen because it has the longest duration and any delays will affect other activities. The critical path will be highlighted in red in the network planning for easy identification.
- Calculate probabilities using PERT on the accelerated network planning with target duration. This involves calculating three times, then the standard deviation and variance, to obtain the z-value for the probability percentage.
- Calculate project costs using the equations presented in the literature review and CPM manually. Cost calculation using the CPM method involves equations as presented in the literature review.

3. RESULTS AND DISCUSSIONS

In creating this work breakdown, it is essential first to determine the types of tasks to be performed, then arrange them according to the list of tasks that need to be done first. After decomposing the work, normal work duration calculations are performed.

1) Compiling Normal Work Duration and Costs

Based on the project's planned schedule data, the normal work duration is 126 days, and the total normal direct cost is IDR 6,414,000,000.00 (six billion four hundred and fourteen million Indonesian Rupiah). The work duration is adjusted based on the number of work items.

2) Compiling Network Planning with CPM

After establishing the dependencies between work items in the Aceh Tengah Regency POM Workshop project, a network plan using the Critical Path Method (CPM) can be created. The critical path, which has the longest duration, is identified, ensuring no delays occur on this path, as shown in [Figure 1](#).

Figure 1

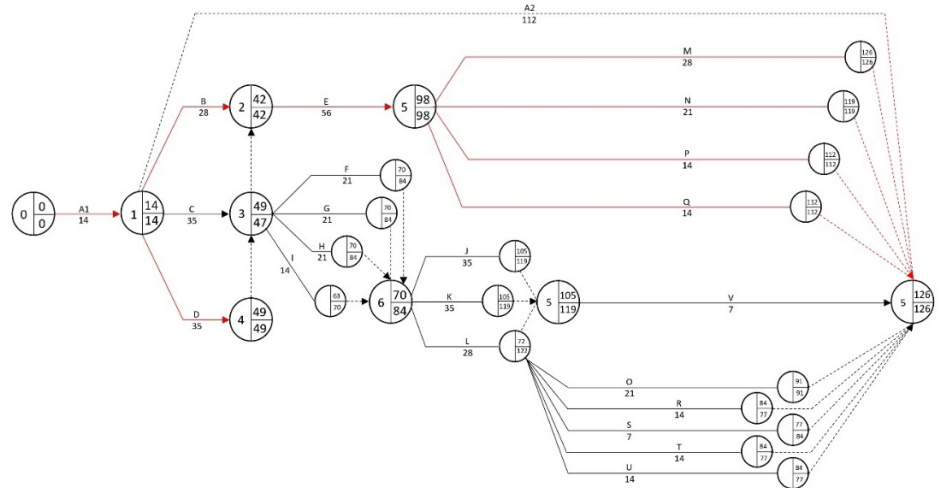


Figure 1 Critical Path Method with a Duration of 126 Days

Furthermore, an alternative was made to accelerate the project duration by 14 days during the wall construction marked with the symbol E. Based on the acceleration diagram, it was found that all paths became critical, with the project duration becoming 112 days, as presented in [Figure 2](#).

Figure 2

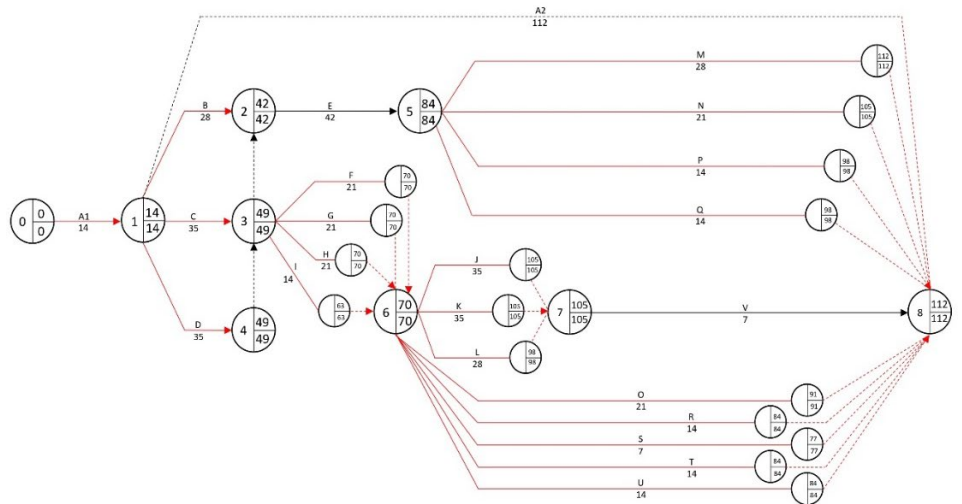


Figure 2 Critical Path Method with a Duration of 112 Days

Therefore, an additional acceleration of 7 days was implemented, resulting in all paths becoming critical again with a project duration of 105 days, as shown in [Figure 3](#).

Figure 3

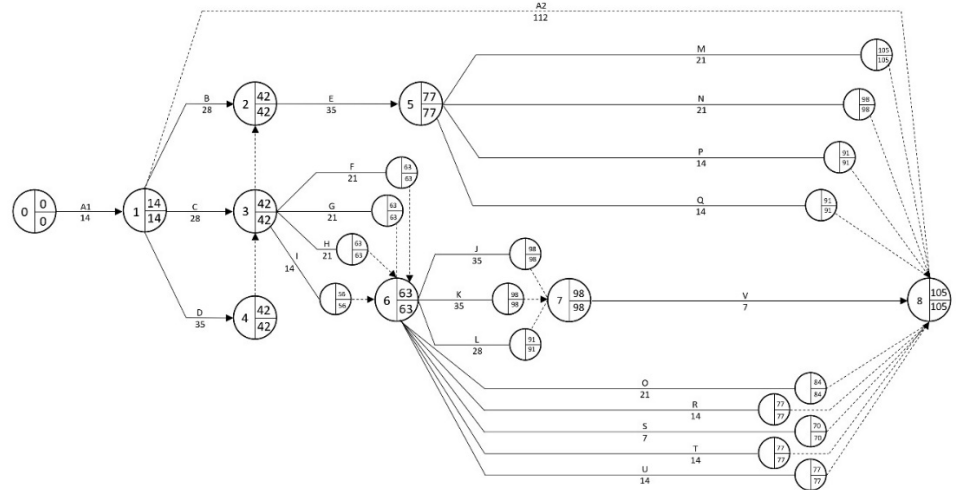


Figure 3 Critical Path Method with a Duration of 105 Days

3) Determining the Critical Path

After creating a project scheduling diagram using the Critical Path Method (CPM), it is found that there are 4 critical paths in the network planning marked by symbols (A-B-E-M), (A-B-E-N), (A-B-E-P), and (A-B-E-Q) with a work duration of 126 days. These paths are chosen because they have the longest duration and have been calculated for Total Float, Free Float, and Independent Float.

Table 1

Table 1 Calculation of Float Values After Acceleration by 7 Days

No	Activity Description	Event	SPA	L	SPL	TF	FF	IF
1	A Standard preparation work and RK3K construction work	0-1	14	14	0	0	0	0
2	B Concrete pavement work	1-2	42	28	14	0	0	0
3	C Fence work	1-3	42	28	14	0	0	0
4	D Block paving work	1-4	42	28	14	0	0	0
5	E Curbing work	2-5	77	35	42	0	0	0
6	F Earthwork and foundation work	3-6	63	21	42	0	0	0
7	G STR 0.00 work	3-6	63	21	42	0	0	0
8	H STR 4.20 work	3-6	63	21	42	0	0	0
9	I Floor 3 STR work	3-6	63	14	42	7	7	7
10	J Steel roof work	6-7	98	35	63	0	0	0
11	K Wall work	6-7	98	35	63	0	0	0
12	L Floor, wall, and ceiling cover work	6-7	98	28	63	7	7	7
13	M Painting and column relief work	5-8	105	28	77	0	0	0
14	N Frame, door, and window work	5-8	105	21	77	7	7	7
15	O Railing work	6-8	105	21	63	21	21	21
16	P Roof covering work	5-8	105	14	77	14	14	14
17	Q Sanitation work	5-8	105	14	77	14	14	14

18	R	Electrical work	6-8	105	14	63	28	28	28
19	S	Plumbing and fire extinguisher work	6-8	105	7	63	35	35	35
20	T	Air conditioning work	6-8	105	14	63	28	28	28
21	U	Ground water tank structure work	6-8	105	14	63	28	28	28
22	V	Ground water tank architecture work	7-8	112	7	105	0	0	0

4) Calculation of Triple Duration and Probability Using PERT

The use of this method aims to obtain probabilities, with the previous accelerated time of 105 days in the network planning becoming the target duration of 98 days. This method uses the calculation of three-time estimates: optimistic time (To), standard time (Tm), and pessimistic time (Tp).

- 1) Calculation of Triple Duration:** This involves determining optimistic, most likely, and pessimistic times. For example, for the standard preparation work:
- 2) Calculating the Average Value (Te):** Te is the average duration used for constructing the PERT network.
- 3) Calculating the Standard Deviation (Se):** After obtaining the average value, the next step is to calculate the standard deviation.
- 4) Calculating the Variance (Ve):** After calculating the standard deviation, the variance is calculated.

Figure 4

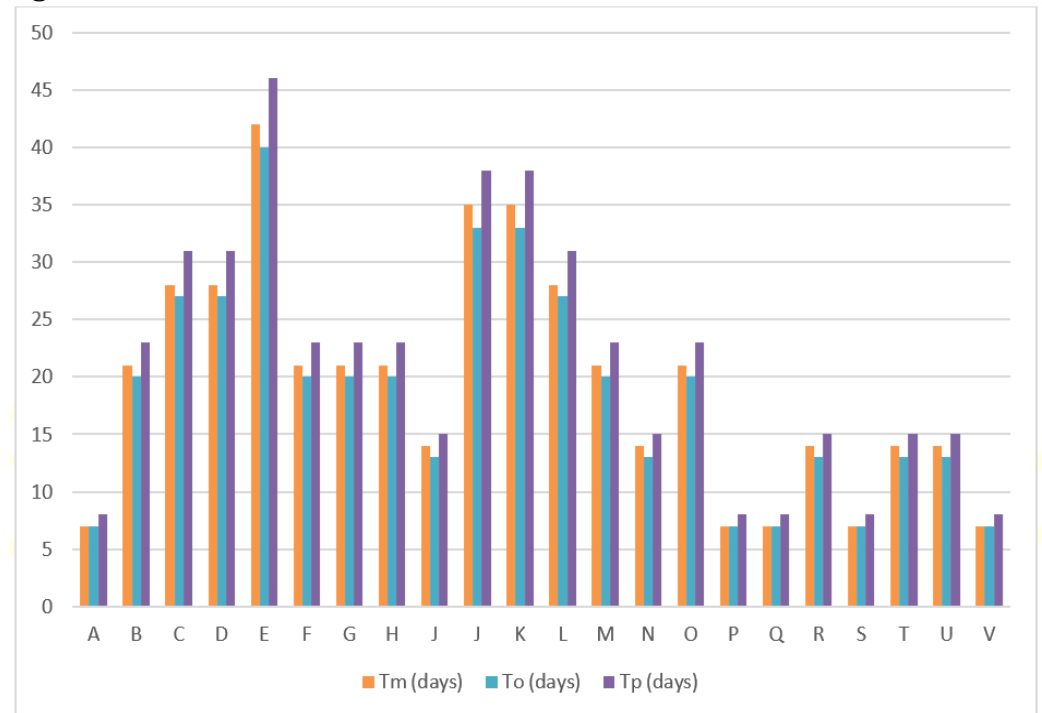


Figure 4 Calculation of Tm, To, Tp

Figure 5

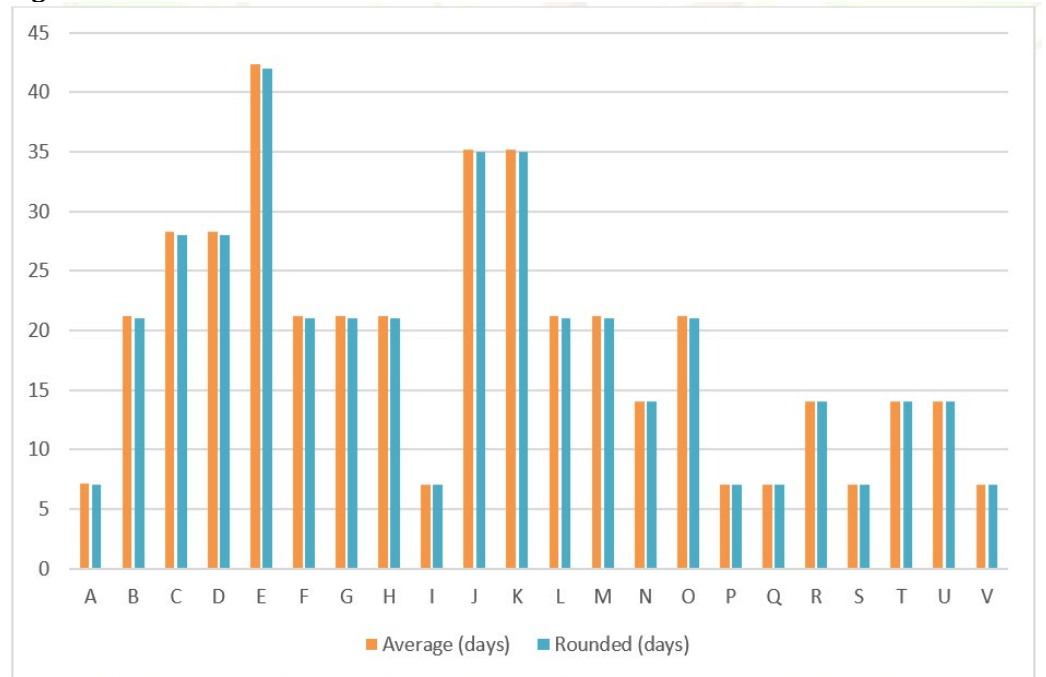


Figure 5 Calculation of Average Te

Using PERT analysis with Te and Ve values, the probability calculations for critical path activities result.

Figure 6

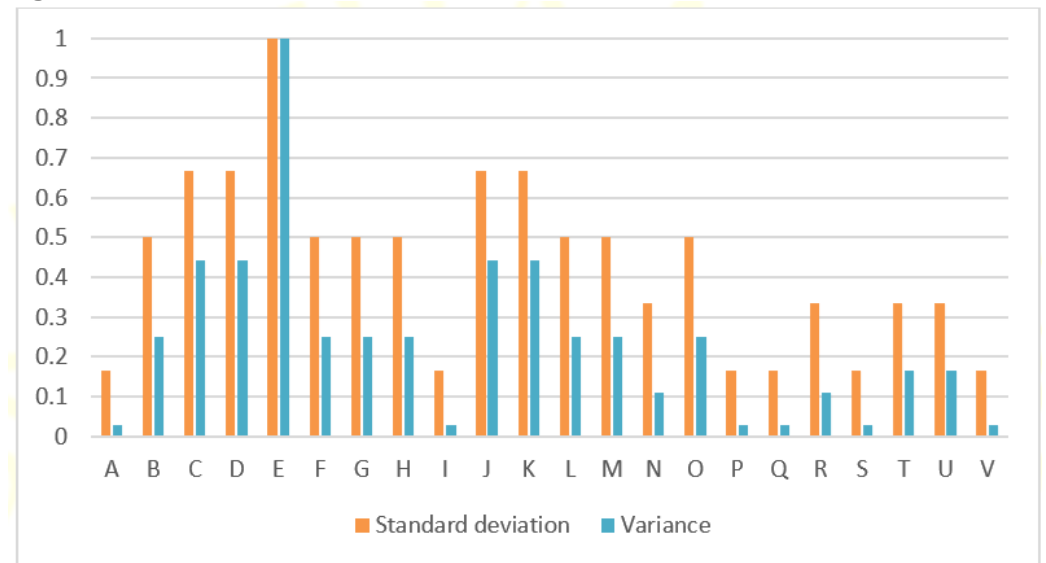


Figure 6 Standard Deviation and Variance Calculation

From the probability calculation results, it is determined that completing the project within an accelerated duration of 98 days is not feasible, reaching only 34.46%. Therefore, it is more efficient to use 105 days as the probability reaches 99.74%.

5) Time Control

After implementing time control in the previous calculations, the next step is cost control based on the total cost of IDR 6,414,000,000.00 for both direct and indirect costs. However, in this cost control, only the normal direct costs amounting to IDR 5,778,378,378.38 are considered.

Figure 7

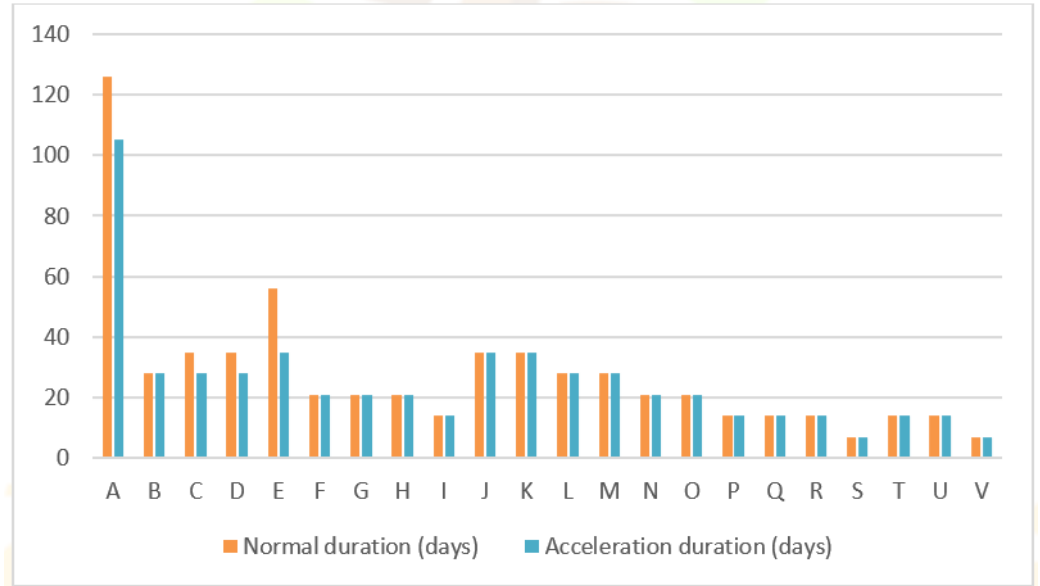


Figure 7 Time Control

After calculating the daily costs with the normal duration in the table above, the next step is to calculate the costs after the duration is accelerated.

Table 2

Table 2 Cost Control					
No	Activity	Normal duration (days)	Normal cost (IDR)	Cost per day (IDR)	Cost after acceleration (IDR)
1	A	126	64,910,318.73	515,161.25	72,122,575
2	B	28	763,494,628.39	27,267,665.29	763,494,628.12
3	C	35	855,116,379.33	24,431,896.55	1,026,139,655.15
4	D	35	903,506,599.34	25,814,474.26	1,084,207,919.12
5	E	56	418,475,973.64	7,472,785.24	575,404,463.64
6	F	21	73,353,273.99	2,619,759.75	73,353,273.99
7	G	21	208,923,051.55	9,948,716.74	208,923,051.55
8	H	21	191,325,984.81	9,110,761.18	191,325,984.81
9	I	14	29,564,176.46	2,111,726.89	29,564,176.46
10	J	35	417,469,486.63	11,927,699.81	417,469,486.63
11	K	35	392,712,472.00	11,220,356.34	392,712,472.00
12	L	28	418,986,902.07	14,963,817.93	418,986,902.07
13	M	28	73,353,273.99	2,619,759.75	73,353,273.99
14	N	21	152,409,097.68	7,257,576.08	152,409,097.68

15	O	21	269,230,216.78	12,820,480.51	269,230,216.78
16	P	14	57,750,000.00	4,125,000.00	57,750,000.00
17	Q	14	3,024,500.00	216,035.71	3,024,500.00
18	R	14	152,918,785.89	10,194,585.72	152,918,785.89
19	S	7	15,588,000.00	2,226,857.14	15,588,000.00
20	T	14	124,603,166.31	8,900,226.16	124,603,166.31
21	U	14	37,477,919.77	2,676,994.26	37,477,919.77
22	V	7	33,600,000.00	4,800,000.00	33,600,000.00

After performing the calculations above, the normal direct costs, which were previously IDR 5,778,378,378.38, increased to IDR 6,313,951,548.58. Hence, the cost control becomes greater than before, with an increase of IDR 535,573,170.2. The total cost after acceleration amounts to IDR 6,949,573,170.2.

Table 3

Table 3 Time and Cost Control					
No	Activity	Normal duration (days)	Acceleration duration (days)	Normal Cost (IDR)	Cost after acceleration (IDR)
1	A	126	105	64,910,318.73	72,122,575
2	B	28	28	763,494,628.39	763,494,628.12
3	C	35	28	855,116,379.33	1,026,139,655.15
4	D	35	28	903,506,599.34	1,084,207,919.12
5	E	56	35	418,475,973.64	575,404,463.64
6	F	21	21	73,353,273.99	73,353,273.99
7	G	21	21	208,923,051.55	208,923,051.55
8	H	21	21	191,325,984.81	191,325,984.81
9	I	14	14	29,564,176.46	29,564,176.46
10	J	35	35	417,469,486.63	417,469,486.63
11	K	35	35	392,712,472.00	392,712,472.00
12	L	28	28	418,986,902.07	418,986,902.07
13	M	28	28	73,353,273.99	73,353,273.99
14	N	21	21	152,409,097.68	152,409,097.68
15	O	21	21	269,230,216.78	269,230,216.78
16	P	14	14	57,750,000.00	57,750,000.00
17	Q	14	14	3,024,500.00	3,024,500.00
18	R	14	14	152,918,785.89	152,918,785.89
19	S	7	7	15,588,000.00	15,588,000.00
20	T	14	14	124,603,166.31	124,603,166.31
21	U	14	14	37,477,919.77	37,477,919.77
22	V	7	7	33,600,000.00	33,600,000.00

Based on the calculations above, it can be observed that time and cost control change, resulting in more efficient time and cost management. The calculation indicates a time acceleration of 105 days, compared to the previous normal duration of 126 days, with a probability percentage of 99.74%. This means the project can be completed faster than 126 days. Consequently, the project duration accelerates by 21 days and 0.83% per day. Regarding cost control, the initial cost of IDR 6,414,000,000.00 increases to IDR 6,313,951,548.58 when considering only the direct costs, showing an increase of 0.92% per day. This amounts to a total of IDR 6,949,573,170.2. Thus, the outcome of time and cost control demonstrates their interdependence; if the project duration is accelerated, the cost will also increase accordingly.

4. CONCLUSIONS AND RECOMMENDATIONS

The implementation of time and cost control measures in the construction project of Loka POM in Aceh Tengah Regency has proven to be highly effective in optimizing project management, demonstrating the practical implications of employing such measures in construction projects. Through Critical Path Method analysis. This acceleration was further supported by probability calculations using the Program Evaluation and Review Technique, indicating completing the project within the shortened duration. Additionally, efficient cost management was achieved through cost control measures, resulting in a significant adjustment of the initial total cost. These findings highlight the importance of implementing comprehensive time and cost control measures to enhance project management efficiency. Overall, the conclusions drawn from this study are in line with established principles of project management and emphasize the significance of optimizing both time and cost parameters for successful project outcomes. The results provide valuable insights for project managers and stakeholders, offering a clear path toward improving project efficiency and achieving desired outcomes. Further research could explore the theoretical and methodological implications of these findings in diverse project management contexts, contributing to a deeper understanding of effective project optimization strategies.

CONFLICT OF INTERESTS

None.

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